



ELK GROVE UNIFIED

SCHOOL DISTRICT

PBK

PBK K-12

Facilities Master Plan

ELK GROVE UNIFIED SCHOOL DISTRICT ■ COMMUNITY PRESENTATION ■ JAN, 17 2024

- **Introduction**
- **What is a Facilities Master Plan?**
- **Process and Progress**
- **Measure M and the 2015 Facilities Master Plan**
- **Trends and Best Practices in School Planning**
- **Discussion**

WHAT IS A FACILITIES MASTER PLAN?

01

Modernizations & Improvements

Modernizing aging facilities and improving deficient buildings (ADA, Seismic, indoor environmental quality, etc...)

02

Alignment of Physical Spaces & Program

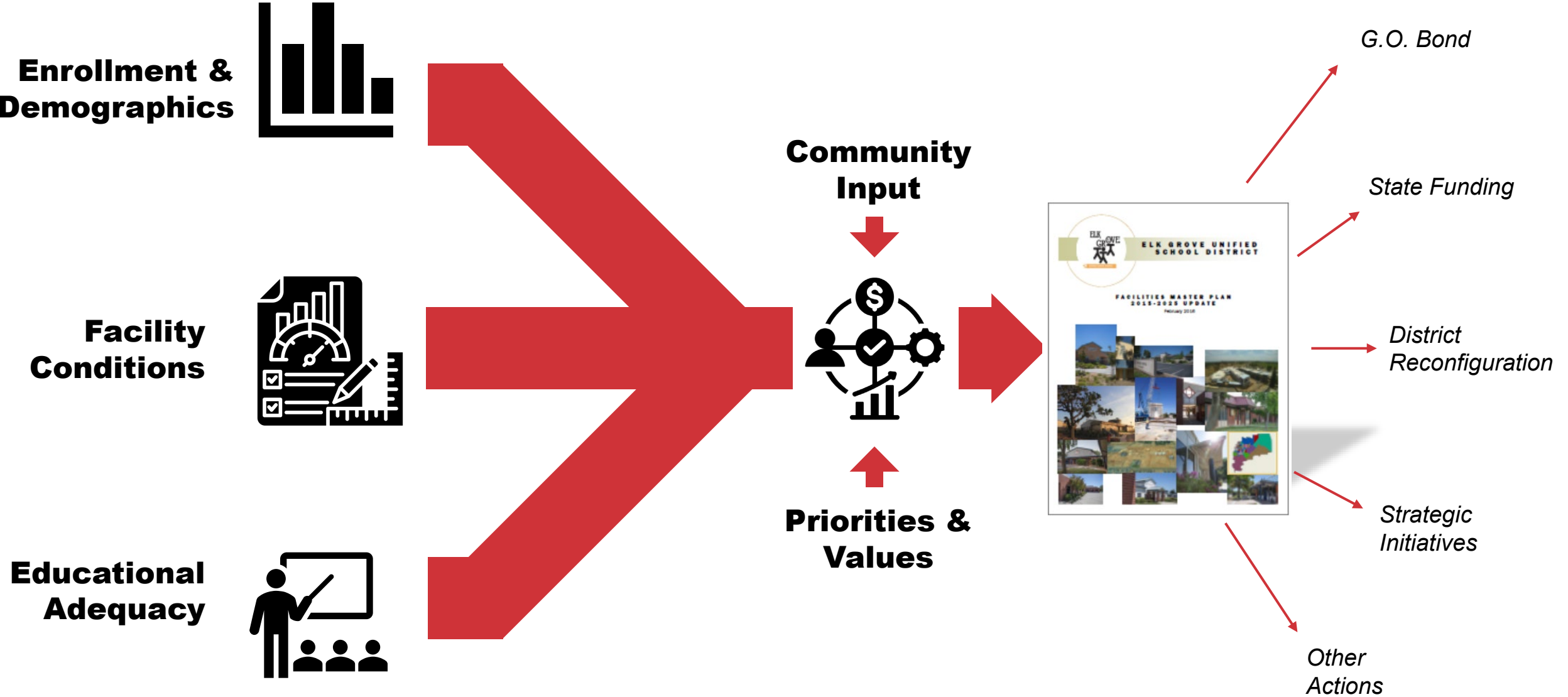
Constructing or modifying buildings to align with demographic enrollment projections, pedagogy, program and school community needs

03

Optimize Operations

Investing in facilities to improve operations, such as food systems, energy efficiency, and or transportation

WHAT IS A FACILITIES MASTER PLAN?



PROCESS & PROGRESS

NOV 2023

- District engaged PBK to assist in developing a LRFP
- Floor plans prepared for existing facilities

DEC 2023

- Assessment Walks
- Data Entry

DEC 2023-JAN 2024

- Capacity Studies
- Community Engagement
- Option Development

KICK-OFF

**STRATEGIZE &
DISCOVER**

**FACILITIES
ASSESSMENT**

**MASTER
PLANNING**

**REVIEW &
ADOPT**

NEXT STEPS



WE ARE HERE

JAN 2024

- Committee Meetings
- Option Refinement

MARCH 2024

- Committee provides Recommendation to the Board of Trustees

Measure M: Elk Grove Unified School District Bond Issue



The basics

Election date:

November 8, 2016

Status:

✔ Approved

Majority required:

55%

Topic:

Local school bonds

Amount: \$476 million

Tax: \$38 per \$100,000 in value

Matures in: Legal limit

Measure M

Result	Votes	Percentage
✔ Yes	78,517	65.17%
No	41,964	34.83%

Completed Projects



Click on the links below to learn more about Measure M projects that have been completed since June 2017.

Elementary

- Arnold Adreani Elementary
- Edna Batey Elementary
- Maeola Beitzel Elementary
- Arthur Butler Elementary
- Carroll Elementary
- Raymond Case Elementary
- Helen Carr Castello Elementary
- Cosumnes River Elementary
- C.W. Dillard Elementary
- Elitha Donner Elementary
- John Ehrhardt Elementary
- Elk Grove Elementary
- Elliott Ranch Elementary
- Ellen Feickert Elementary
- Robert J. Fite Elementary

Secondary

- Katherine Albani Middle School
- Cosumnes Oaks High School
- Harriet Eddy Middle School
- Elk Grove High School
- Florin High School
- Franklin High School
- Edward Harris, Jr. Middle School
- Samuel Jackman Middle School
- Toby Johnson Middle School
- Joseph Kerr Middle School
- Laguna Creek High School
- Monterey Trail High School
- Elizabeth Pinkerton Middle School
- Pleasant Grove High School

Alternative Schools

- Jessie Baker School
- Calvine High School
- Elk Grove Adult/Community Ed

District Operations

- EGUSD Food & Nutrition Svcs
- Student Support Center

And numerous others...

Upcoming Projects



- Career & Technical Education (CTE)
- Comprehensive Projects (school sites with multiple upgrades)
- Restoration
- Roofing/HVAC
- Security Cameras
- Shade Structures

Project-Based Learning



Louis Freedberg/EdSource Today

- Rooms that can “change modes”
- Storage and technology
- Professional development and educator resources

Transitional Kindergarten (TK)



Allison Shelley for American Education

- Integrated restrooms
- Age-appropriate play structures
- State support for portable replacement

Outdoor Learning



Green Schoolyards America

- Shade and rain coverage (solar opportunity)
- Power & WiFi
- Drought-tolerant landscapes

Small Group Learning



Steelcase/Smith System

- Learning commons
- Effective oversight by nearby educators
- Flexibility

Visual & Performing Arts (VAPA)



Oakland School of the Arts

- Range of activities hosted
- Acoustics and sound dampening
- Storage needs

Career Technical Education



Shutterstock

- Pathways to college and career readiness
- Technology & infrastructure needs

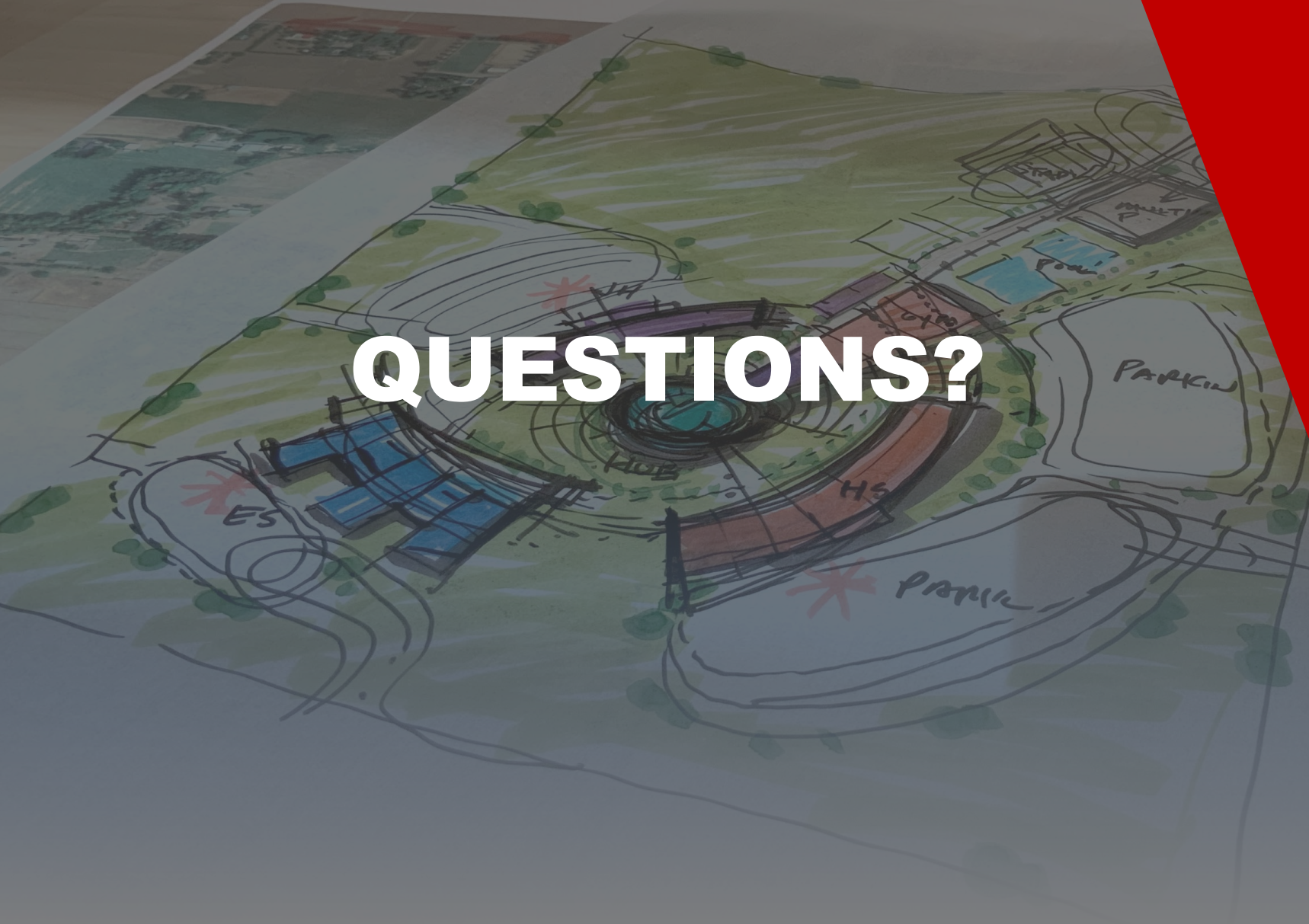


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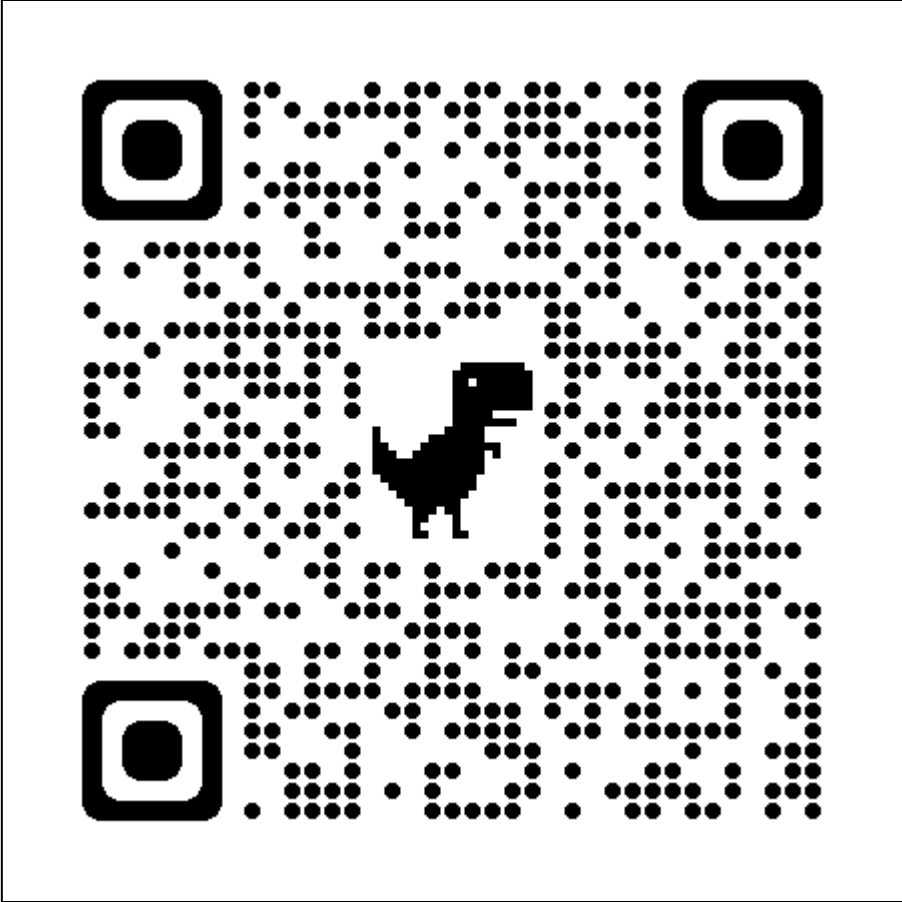
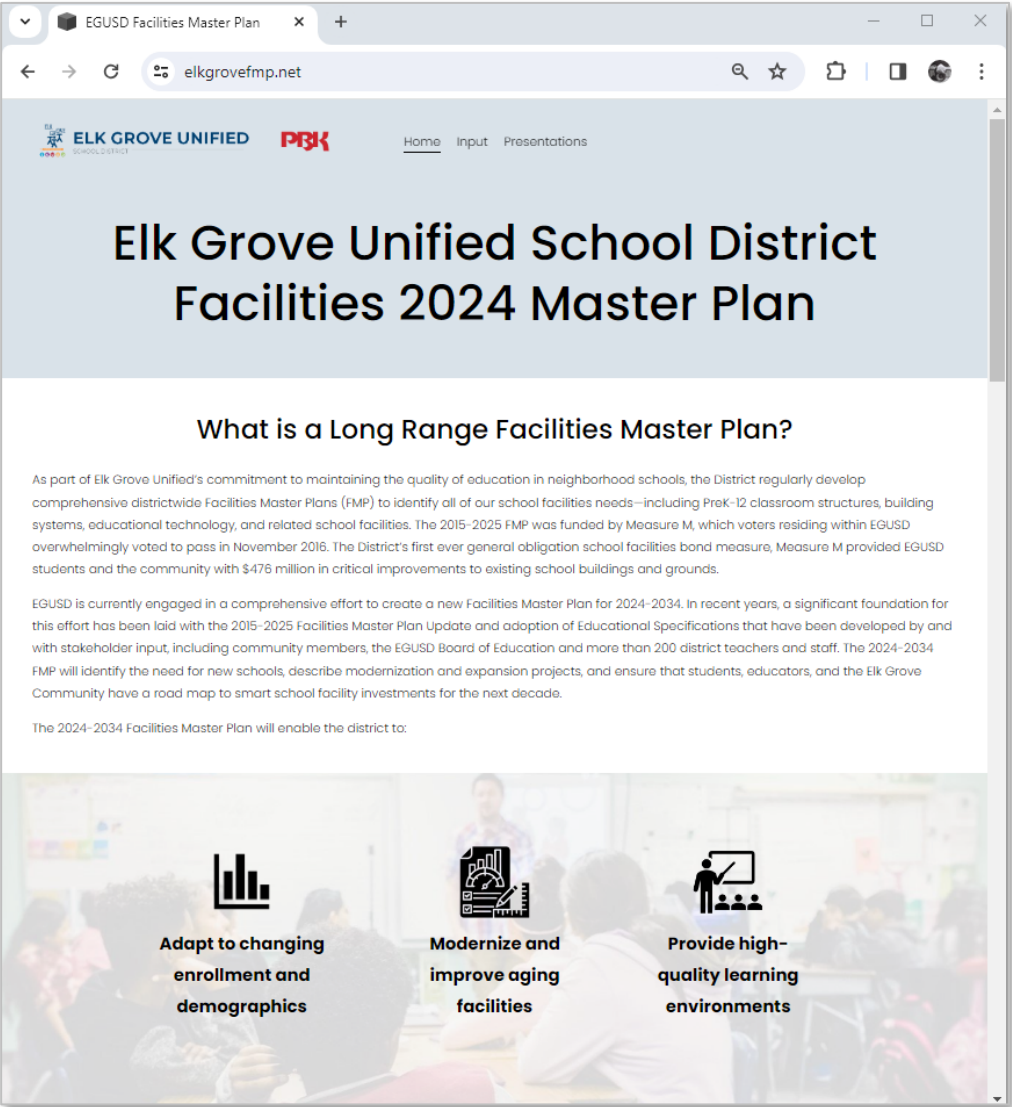


QUESTIONS?



**In a word (or phrase), what makes
Elk Grove USD a special place for
students?**

What are the most critical needs to address in the Facilities Master Plan?



<https://www.elkgrofefmp.net/>



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THANK YOU

PRK